



**County of Los Angeles**  
**Sheriff's Department Headquarters**  
4700 Ramona Boulevard  
Monterey Park, California 91754-2169



LEROY D. BACA, SHERIFF

January 9, 2007

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
Los Angeles, California 90012

Dear Supervisors:

**AUTHORIZE ACCEPTANCE OF U.S. DEPARTMENT OF HOMELAND SECURITY,  
PREPAREDNESS DIRECTORATE, OFFICE OF GRANTS AND TRAINING  
HOMELAND SECURITY PREPAREDNESS TECHNICAL ASSISTANCE PROGRAM  
(HSPTAP) GRANT, AND APPROVE AN APPROPRIATION ADJUSTMENT  
(ALL DISTRICTS) (4 VOTES)**

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Authorize the Sheriff of Los Angeles County, as an agent for the County, to sign and accept a grant award from the U.S. Department of Homeland Security, Preparedness Directorate, Office of Grants and Training, in the sum of \$220,000, with no local match required, to support the development and operation of the Department of Homeland Security (DHS) National Intelligence Fusion Resource Center.
2. Authorize the Sheriff to execute all future amendments, modifications, extensions, and/or augmentations to said grant, should such action(s) be required during the term of the grant.
3. Approve an Appropriation Adjustment (Attachment I) in the amount of \$220,000 (\$210,000 Salaries and Benefits; \$5,000 Services and Supplies; \$5,000 Fixed Assets) to be fully offset with the funds awarded by the DHS.

*A Tradition of Service*

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The DHS National Intelligence Fusion Resource Center is a virtual resource center intended to provide support for State and local fusion centers nationwide. The National Terrorism Early Warning (TEW) Resource Center (N-TEW-RC), operated by the Los Angeles County Sheriff's Department (Department), is currently located at the Los Angeles Joint Regional Intelligence Center (LA JRIC). The Department will provide support to the DHS National Intelligence Fusion Resource Center through the Intelligence Fusion and Information Sharing Technical Assistance Program identified in the Fiscal Year 2006 Homeland Security Preparedness Technical Assistance Program (HSPTAP).

This project supports the implementation and operation of the DHS National Intelligence Fusion Resource Center, which is designed to provide support for state and local fusion centers. Additionally, this project will fully support the DHS's mission to prevent, protect against, respond to, and recover from, terrorist threats or attacks, as articulated in Homeland Security Presidential Directive 8 (HSPD-8).

This project will continue development of a DHS National Intelligence Fusion Resource Center and will provide support to State and local jurisdictions through the DHS National Intelligence Fusion Resource Center.

The Department's program staff will provide support to the development and operation of the DHS National Intelligence Fusion Resource Center. The program staff will also work in close coordination with the Los Angeles TEW (LA TEW), LA JRIC, and other fusion centers nationwide. It will be managed by the Department, and will exist as a physical location at the LA JRIC, to house staff and resources. It will be staffed by a lieutenant, a sergeant, an operations assistant, and receive research support from the LA TEW staff.

#### **Implementation of Strategic Plan**

The grant program conforms to the Los Angeles County's Strategic Plan. Specifically, with the support of this funding source, the Department will be able to realize the achievement of Goal #3: Organization Effectiveness through collaboration across jurisdictional boundaries by providing resources for planning and responding to acts of terrorism.

### **FISCAL IMPACT/FINANCING**

The U.S. Department of Homeland Security funding, in the sum of \$210,000, will fund 100 percent of a lieutenant position, sergeant position, and an operations assistant II

position. The lieutenant will provide project oversight, training, workshops, speaking engagements, and liaison with the LA TEW and other jurisdictions establishing TEWs. The sergeant will handle the organization of the training and workshops. The operations assistant will handle administrative issues, coordinate visit arrangements, and perform related support duties. Funding in the amount of \$10,000 will be utilized to pay for travel, equipment, periodicals, consultant fees, and overtime. The total amount of funding will be \$220,000, with no local match required.

#### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The grant award is for the period of September 1, 2006, through April 30, 2007. The Board letter and award documents have been reviewed and approved as to form by County Counsel.

#### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

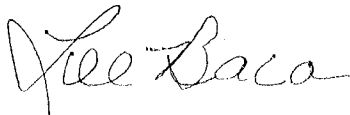
The funding will have a positive impact on current services especially within the Department's Emergency Operations Bureau (EOB). This funding will afford EOB the opportunity to support the implementation and operation of the DHS National Intelligence Fusion Resource Center.

The local District Attorney's Office, Public Defender's Office, and Alternate Public Defender's Office will not be impacted by this grant project, and therefore, were not notified.

#### **CONCLUSION**

Upon Board approval, please return four (4) individually certified copies of the Board-adopted letter to the Department's Grants Unit. The Department contacts for the requested Board action are Peter Zavala, Grants Unit Manager, at (323) 526-5112 or Sheri Buyher, Grant Analyst, at (323) 526-5408.

Sincerely,

A handwritten signature in black ink, appearing to read "Leroy D. Baca". The signature is fluid and cursive, with the first name "Leroy" and last name "Baca" clearly distinguishable.

LEROY D. BACA  
SHERIFF

**Los Angeles County Chief Administrative Office**  
**Grant Management Statement for Grants Exceeding \$100,000**

**Department:** Los Angeles County Sheriff's Department

**Grant Project Title and Description: Homeland Security Preparedness Technical Assistance Program**

This grant award will fund the National Terrorism Early Warning Resource Center (N-TEW-RC), operated by the Los Angeles County Sheriff's Department. The N-TEW-RC is currently located at the Los Angeles Joint Regional Intelligence Center (JRIC). The project will provide support to the Department of Homeland Security's mission to prevent, protect against, respond to, and recover from, terrorist threats or attacks, as articulated in Homeland Security Presidential Direction 8 (HSPD-8).

<b>Funding Agency</b> U.S. Department of Homeland Security	<b>Program (Fed. Grant # /State Bill or Code #)</b> 2006-TH-T6-K002	<b>Grant Acceptance Deadline</b> 12-31-06
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<b>Total Amount of Grant Funding:</b> \$220,000	<b>County Match Requirements:</b> 0
<b>Grant Period:</b> 09/01/06 through 04/30/07	<b>Begin Date:</b> 01/01/07 <b>End Date:</b> 04/30/07
<b>Number of Personnel Hired Under This Grant:</b> 3	<b>Full Time</b> <u>3</u> <b>Part Time</b> <u>0</u>

**Obligations Imposed on the County When the Grant Expires**

Will all personnel hired for this program be informed this is a grant-funded program? Yes X No     

Will all personnel hired for this program be placed on temporary ("N") items? Yes X No     

Is the County obligated to continue this program after the grant expires? Yes      No X

If the County is not obligated to continue this program after the grant expires, the Department will:

a). Absorb the program cost without reducing other services Yes      No X

b). Identify other revenue sources Yes      No X

(Describe)     

c). Eliminate or reduce, as appropriate, positions/program costs funded by the grant. Yes X No     

**Impact of additional personnel on existing space:** There is no impact, as this is the third year of funding for this project and the personnel have occupied the same space for that time period.

**Other requirements not mentioned above:** None

**Department Head Signature**                     

*Lee Baca*

**Date** 12-27-06

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENTDEPT'S 770  
No.

DEPARTMENT OF

SHERIFF

November 14 2006

## AUDITOR-CONTROLLER

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

4 - / VOTES -

FISCAL YEAR 06/07

## SOURCES

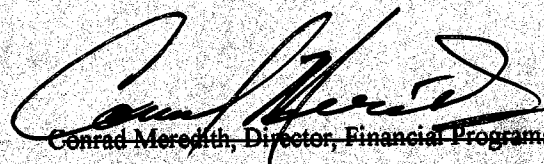
SHERIFF'S DEPARTMENT - PATROL  
AO1 - SH - 90 - 9031 - 15681 - 15682  
FEDERAL GRANTS \$220,000  
INCREASE REVENUE

## USES

SHERIFF'S DEPARTMENT - PATROL  
AO1 - SH - 1000 - 15681 - 15682  
SALARIES & BENEFITS \$210,000  
INCREASE APPROPRIATIONSHERIFF'S DEPARTMENT - PATROL  
AO1 - SH - 2000 - 15681 - 15682  
SERVICES & SUPPLIES \$5,000  
INCREASE APPROPRIATIONSHERIFF'S DEPARTMENT - PATROL  
AO1 - SH - 6030 - 15681 - 15682  
FIXED ASSETS \$5,000  
INCREASE APPROPRIATION

EQUIPMENT

JUSTIFICATION: Appropriation Adjustment to fund the Intelligence Fusion and Information Sharing Technical Assistance Program pursuant to the Department of Homeland Security FY 2006 HSPTAP Grant No. 2006-TH-T6-K002 (copy attached).

  
Conrad Meredith, Director, Financial Programs

## CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF  
ADMINISTRATIVE OFFICER FOR

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

November 14, 2006 *Revised*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER

BY

*Barbara Harshaw*  
Nov 14, 2006APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

19

BY

DEPUTY COUNTY CLERK

No. 055

SEND 5 COPIES TO THE AUDITOR-CONTROLLER